

Item 220 Appendix 1

Project/Scheme	Description	Indicative allocation (£'000s)	LTP3 Principle		
			Maintain	Manage	Improve
MAINTENANCE BLOCK					
Surface Maintenance	Road Maintenance	905	✓		
	Pavement Maintenance	115	✓		
Highway Asset Management Plan		120	✓		
Street Lighting		250	✓		
Bridges/Structures		260	✓		
MAINTENANCE SUB-TOTAL		£1,650			
INTEGRATED TRANSPORT BLOCK					
Commitment to ongoing projects from 2010/11	Walking Network - East Street				✓
	Walking Facilities - drop kerbs/handrails				✓
	Brighton Station Gateway - development and design				✓
	North Street - scheme completion				✓
	New Road : bench lighting - completion				✓
	Completion (minor expenditure) of committed 2010/11 schemes				
SUB-TOTAL		£435			
Committed partnership and match-funding projects (including CIVITAS)	Business Travel Plan Funding - matched funding with businesses			✓	
	School Travel Plan Measures			✓	
	Real Time Bus Information - displays and talking bus stops/upgrade				✓
	Access to Rail - improvements at stations				✓
	Cycling Facilities - parking				✓
	Individualised Travel Choices			✓	
SUB-TOTAL		£245			
Rolling programmes of work	Travel Awareness - JourneyOn activities			✓	
	Pedestrian Signing - additional fingerposts/monoliths			✓	
	Cyclist Signing - strategic and local			✓	
	Links to open spaces/rural areas				✓
	Accessible Bus Stops				✓
	Other Public Transport Information - Traveline			✓	
	Road Safety Engineering - new schemes				✓
	Safer Routes to School - priority schools in South Portslade area				✓
Electric Vehicle Charging Points				✓	
SUB-TOTAL <i>continued...../</i>		£610			

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Project/Scheme	Description	Indicative allocation (£'000s)	LTP3 Principle		
New projects	Variable Message Signing - car parks/traffic information			✓	
	Traffic Signals - upgrade and renewal (A270 Lewes Road)			✓	
	Traffic Management Cameras			✓	
	Cycling Routes - Dyke Road				✓
	Walking Network - freestanding signalised crossings				✓
	Scoping/design of future schemes - concept work				✓
SUB-TOTAL		£410			
INTEGRATED TRANSPORT SUB-TOTAL		£1,700			
GRAND TOTAL		£3,350			

NOTE – In many cases, costs indicated are preliminary estimates. Expenditure on schemes may need to be increased, reduced or deferred during the financial year as information on scheme progress becomes available. Some works are also subject to network co-ordination with other projects, developers and utility companies, contractor availability and weather conditions